

**FRANCISCAN BEACON HOSPITAL**  
**Statement of Operations and Changes in Net Assets**  
For the year ended December 31, 2020  
(in thousands of dollars)

# Franciscan Beacon Hospital

## Details of Operations and Changes in Net Assets

Year Ended December 31, 2020  
In thousands of dollars

<b>Revenues:</b>	
Gross Patient Revenues	\$9,710
Deductions	6,640
Net Patient Revenues	3,070
Provision for Bad Debt	254
Net Patient Revenues Less Bad Debt	2,816
Other Revenue	0
Total Revenues, Gains & Other Support	2,816
<b>Operating Expenses</b>	
Salaries and Wages	1,636
Employee Benefits	369
Total Labor Costs	2,005
Professional Fees	932
Supplies	221
Purchased Services - Medical	484
Purchased Services - Other	1,092
Depreciation	656
Insurance	112
Interest	0
Other Expenses	591
Support Services	0
Total Expenses	6,093
Operating Income	(\$3,277)
Operating Margin	-116.4%